

RULES, ELECTIONS, AND INTERGOVERNMENTAL RELATIONS COMMITTEE REPORT relative to a proposed 2022 Ballot Measure to establish a new citywide assessment program to fund parks and recreational facilities.

Recommendations for Council action:

1. DIRECT the City Administrative Officer (CAO) to revise the amount of the Parcel Tax rate to include the funding needed for:
 - a. Rehabilitation, repair, and operation and maintenance of the Sepulveda Basin, the Van Nuys Civic Center, and the Upper LA River Tributaries.
 - b. Implementation of the first phase of the L.A. City Zoo vision plan.
2. DIRECT the CAO to report back on the cost impact to the average household along with options to protect low-income and senior homeowners.
3. DETERMINE to place a measure to fund the Parks and Recreational Facilities Program on the November 8, 2022 Municipal Election Ballot.
4. REQUEST the City Attorney, with the assistance of the CAO, to prepare and present the necessary Resolutions and Ordinances for the proposed Parcel Tax ballot measure to fund both capital, operation, and maintenance costs as described in option 2(B)(ii)(b) of the CAO report dated May 23, 2022, attached to the Council file.

Fiscal Impact Statement: The CAO reports that there is no impact on the General fund.

Financial Policies Statement: The CAO further reports that the actions recommended complies with the City's Financial Policies.

Community Impact Statement: None submitted

(Arts, Parks, Health, Education, and Neighborhoods Committee waived consideration of the above matter.)

Summary:

On June 16, 2022, the Rules, Elections, and Intergovernmental Relations Committee considered the May 23, 2022 CAO report relative to a proposed 2022 Ballot Measure to establish a new citywide assessment program to fund parks and recreational facilities. The report attached to the Council file includes some background on the matter.

After providing an opportunity for public comment, the Rules, Elections, and Intergovernmental Relations Committee moved to approve the recommendations as amended and reflected above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

RULES, ELECTIONS, AND INTERGOVERNMENTAL RELATIONS COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
MARINEZ:	YES
O'FARRELL:	YES
BUSCAINO:	YES

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-NOT OFFICIAL UNTIL COUNCIL ACTS-